

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

POLICY DEVELOPMENT GROUP – 7 JANUARY 2015

Title of report	DRAFT REVENUE BUDGET PROPOSALS AND CAPITAL PROGRAMMES 2015/16
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Purpose of report	To receive the Committee's comments on the Cabinet's draft Revenue Budget proposals and Capital Programmes for 2015/16.
Council Priorities	All Council Priorities.
Implications:	
Financial/Staff	Financial issues are contained within the appended Cabinet reports.
Link to relevant CAT	All affected.
Risk Management	The revenue and capital budgets are monitored every month by management and reported to Cabinet through the quarterly Performance Reports. Projected over or under spendings are identified and appropriate action taken.
Equalities Impact Assessment	No impacts identified.
Human Rights	None identified.
Transformational Government	None identified.
Comments of Head of Paid Service	The report is satisfactory.
Comments of Section 151 Officer	As report author the report is satisfactory.

Comments of Monitoring Officer	The report is satisfactory.
Consultees	As detailed in the attached Cabinet reports.
Background papers	None.
Recommendations	THAT THE COMMITTEE PROVIDES ANY COMMENTS IT MAY HAVE FOR CONSIDERATION BY THE CABINET WHEN IT MEETS ON 10 FEBRUARY 2015 PRIOR TO THEIR RECOMMENDATIONS BEING TAKEN TO COUNCIL ON 24 FEBRUARY 2015.

1.0 BACKGROUND

- 1.1 General Fund Draft Revenue Budget proposals for 2015/16 were presented to the Cabinet for approval for consultation at its meeting on 18 November 2014. The Council's Draft Capital Programmes were presented to Cabinet at its meeting on 9 December 2014. The Policy Development Committee is invited to consider these proposals and provide any comments for the Cabinet to take into account when it agrees its recommendations on 10 February 2015. These recommendations will be taken to full Council on 24 February 2015.
- 1.2 Further details are included in the attached Cabinet reports:
 - Appendix 1 Draft General Fund Revenue Budget Proposals
 - Appendix 2 Draft Capital Programmes – General Fund and HRA.
- 1.3 The HRA budget proposals are detailed in a separate report on this Committee agenda.